



2023

ANNUAL REPORT

NOBLE PARK COMMUNITY CENTRE

July 2022 - June 2023

By the community, for the community

We acknowledge the Traditional Custodians of this land, the Bunurong People, and pay respect to their Elders past and present. We recognise and respect their continuing connections to climate, Culture, Country and waters.



CONTENTS

4	Our Purpose
5	Our Team
8	Our President's Report
10	Our Treasurer's Report
11	Our Manager's Report
13	Our Value
14	Our Programs
15	Our Workshops
17	Our Drawing Classes
18	Our Art Show
20	Our Facilities & Hiring Groups
22	Our Acknowledgements & Partnerships
24	Our Audited Financial Statements



OUR VISION

A strong and inclusive community.

OUR PURPOSE

The Noble Park Community Centre exists to foster community spirit and inclusiveness through social interaction and active participation.

OUR VALUES

The Noble Park Community Centre provides programs and services underpinned by a community development philosophy and the following values.

Empowerment - We are committed to supporting and developing our community so they can improve their own circumstances and contribute to the creation of an inclusive, healthy and sustainable community.

Integrity - We operate our organisation and treat people with respect, honesty and fairness. Our decision making, and our processes will be transparent.

Responsiveness - We are proactive in identifying the needs of our community and providing timely programs and services to respond to their needs within the defined scope of the centre.

Equity - We will treat everybody fairly and ensure access, opportunity and empowerment for all people, while at the same time striving to identify and eliminate barriers that have prevented the full participation of some groups.

Inclusion - We welcome and embrace diversity of culture, sexuality, religious beliefs and all abilities.

Sustainability - We adopt and model practices that contribute to the sustainability of our planet, providing education and projects that empower our community in these practices. We are also committed to the financial sustainability of our organisation by ensuring we comply with our funding bodies criteria and by proactively seeking and managing a variety of income streams.



OUR TEAM

GOVERNANCE COMMITTEE



Roz Blades
President



**Geraldina
Alvarez-Poblete**
Vice President



Angela Holl
Secretary
Resigned August 2023



Merial Clark
Treasurer



Frank Cutuli
Ordinary Member



Kathy Hopkins
Ordinary Member



Heather Duggan
Ordinary Member



Carmel Farr
Ordinary Member
Resigned March 2023



Jan Trezise
Resigned December 2022



STAFF



Grissel Walmaggia
Manager



Elise Logan
Programs
Coordinator



Shelly Kemp
Events & Facilities
Coordinator



**Bianca
Durainayagam**
Finance Officer



Toshi Handa
Art Tutor



Anthony Galea
Art Tutor



Celine Le
Playgroup Facilitator



Le Giang
Yoga Instructor



Archana Nerali
Yoga Instructor



Helen Topouzoglou
English Tutor



VOLUNTEERS



Angelique Summers
Craft & Crochet



Cecilia Walsh
Knitting &
Garden Club



Janice King
Craft & Crochet



Ivo Gnocato
Garden Club



Gaye Guest
Art Show



Judy Bowles
Tai Chi



Helen Topouzoglou
Reception



Setsuko Nakazawa
Playgroup



Carmel Farr
Ramblers



Raymond Michael
Badminton



John Bosdorf
Ramblers



Nebil Bailo
Basketball



Judy Moir
Ramblers



OUR PRESIDENT'S REPORT

I would like to thank former president Jan Trezise for the foundations she laid for the Governance Committee in the early stages of its revitalization.

I would also like to acknowledge Angela Holl former Secretary who assisted us throughout the year and thank those retiring members of the Governance Committee for their commitment and dedication to making both this Centre and Noble Park itself a better and more inclusive place for the residents.

The Governance Committee of Noble Park Community Centre give their time entirely voluntarily, meeting on a regular monthly basis. I am very grateful that the members are a caring and dedicated group of people, who have worked together over the year to support and direct the growth and development of the Centre.

This year we have grown and flourished in part due to the support of the City of Greater Dandenong Council and the Noble Park Revitalisation Board. I am very proud to be the representative of the Committee on the Noble Park Revitalization Board, which is an initiative of the State Government. Many projects have occurred at the Centre, as well as the surrounding areas of Noble Park as a result of this collaboration and involvement.

Noble Park is strategically the Centre of the City of Greater Dandenong and with a SEIFA level of 1, and as such are certainly needing to provide services that suit this wonderful multicultural demographic. This has not been without its challenges, but we have been able to meet these challenges because of the commitment and good will that the Centre is held in and the co-operation of the local community.

This year the Noble Park Revitalisation Board supported the centre through funding for improvements to the building including painting of the building internally and externally. Room dividers for the main hall and the multi-purpose room, new under stage doors, new stage rails, new perimeter fence, new outdoor sheds and concrete paths and new signage for the building. This investment has improved the overall appeal of the centre, provided a more modern appearance, and extended the use and capacity of the centre to better cater to the needs of our community. Without the Noble Park Revitalisation's investment these new asset purchases would not be possible.

The partnerships that have been nurtured with the Council and the State Government, including our volunteers, are vital to the running of a successful and growing community facility.

The Noble Park Community Art Show continued to grow and develop. It has become a signature event for the centre. Presented every year in October, the Art Show attracted 580 entries this year and attracted more than 920 visitors to the centre over the weekend. An outstanding effort. The Art Show provides a unique platform for emerging and established artists of all abilities to realise their artistic potential.

To complement the Art Show the centre provided a range of new and existing activities including, crochet, knitting, gardening, and photography. Alongside a widely acknowledged weekly free community lunch to the value of \$103,200 in meals for the year.

This year we saw a change in management and farewelled Therese Kennedy, whose dedication and commitment to the centre saw her manage a range of new initiatives. Therese established a sound working relationship with the Noble Park Revitalisation Board and attracted new funding streams for the centre. Therese managed the centre with care, created vibrancy and a range of new activities that continue to serve the centre well. Therese will be missed, and we thank her for her contribution.



We welcomed Grissel Walmaggia as the new Centre Manager this year. With a strong background in local government, Grissel has brought sound knowledge of the Noble Park community and is doing a wonderful job encompassing the community's need. We are indeed lucky to have such great staff and volunteers.

I would on behalf of the Noble Park Community Centre as its President, like to thank all staff, volunteers, participants, and visitors for your contribution to making the centre a great place.

Our volunteers in all sorts of capacities are the life blood both of the centre, and also of the community at large. Over 5 million volunteer hours are generously supplied all over Australia, providing wonderful outcomes. Noble Park Community Centre's volunteer contributions were \$84,954 in 2022. A remarkable effort that provides meaningful outcomes for our community.

It is with confidence that I look forward to the Noble Park Community Centre future growth and development under the leadership of vibrant, knowledgeable, and hardworking staff members and volunteers.

I have been very proud to have been President, previously Vice President of the Noble Park Community Centre Governance Committee and Representative on the Noble Park Revitalisation Board. There is much to look forward to and wish the incoming Governance Committee members the best for the coming year.

Roz Blades



OUR TREASURER'S REPORT

The audit report has been prepared by APL Financial Pty Ltd who have expressed the opinion that the report presents a true and fair view of the financial position of Noble Park Community Centre (NPCC) as 30 June 2023.

The total income of NPCC for the year was \$403,758 compared to \$380,058 to 30 June 2022 (or \$329,658 without the final Victorian Government Business Support COVID Funding of \$50,400). Increases in income for NPCC are reflected in the significant increase in Room Hire (more than double from the previous year); a significant increase in Grant income; and increases in Program & Activity Fees. These increases relate to the opening up of the Centre and the return of community after COVID, at the beginning of the financial year.

The year's operating expenses totaled \$387,233 compared to \$412,800 to 30 June 2022, a decrease of \$25,567 spread over a range of expense items. NPCC recorded a small surplus of \$16,525 for the year, with retained members' funds now sitting at \$174,539.

At the end of the last reporting period, the NPCC Governance Committee made the decision to transfer an additional \$50,000 to the Term Deposit to maximise the return on our Members' Funds.

I'd like to thank our finance officer Bianca Durainayagam for managing the day-to-day financial activities for the Association.

I would also like to sincerely thank our "new" Centre Manager Grissel Walmaggia who commenced a few days before the end of the financial year. Grissel has embraced the position with unbridled energy & enthusiasm and brought a caring and professional approach to NPCC. Thanks also to the commitment and work of the staff team.

I extend my thanks to both Networkers of the Southern Community Houses Network - Cath Darcy (who retired from the Network in October this year) and Wendy Hiam - for their support and advice.

It has been a pleasure to volunteer on the NPCC Governance Committee and I thank my fellow Committee members for their dependable decision making at committee meetings - where we also shared friendship, food and laughs. I would particularly like to acknowledge Heather Duggan as she stands down from the committee - I greatly value her wisdom and experience.

Finally this is my last Treasurer's report and I am standing down from the NPCC Committee at the 2023 Annual General Meeting. I have thoroughly enjoyed my 4 years at NPCC and am confident that the Centre is in good hands at both the Governance and Operational levels.

Merial Clark

OUR MANAGER'S REPORT

As the newly incoming Manager of Noble Park Community Centre I would like to acknowledge the good work of Therese Kennedy, the former Manager who led the progress of the centre during the 2022/23 year. Therese steered the organisation during a period of great transition and change with optimism and continuity.

This year the Centre was successful in receiving much needed funding and flourished under her leadership. With new programs to support and grow our volunteer base, expansion of the health and wellbeing programs, and a renewed focus on programs to support people of all abilities, Therese has left a lasting impact that serves us today.



The successful operations in 2022/23 was underpinned by the resilience and experience of the wonderful staff of the centre. A lean yet impactful team; the office staff, long standing tutors and instructors ensured the centre delivered a broad range of services and programs despite the many challenges that were faced following the return of activity from Covid.

The centre's revitalisation would not be possible without the strong and visionary leadership of the Governance Committee. A warm and heartfelt thank you is extended on behalf of the centre to Jan Trezise, President who unwaveringly believed in the potential of the centre. Jan's leadership attracted a most remarkable group of people on the Governance Committee including our Revitalising Noble Park Representative Roz Blades AM and elected President in 2022; which enabled a long-term strategic vision and Blueprint for the redevelopment of the centre during the year. Jan's legacy will be felt for many years to come as the centre strives ahead to provide fit for purpose environs and programs that are meaningful to our community.

"Its such a happy place, everyone is so friendly".

A special thank you to Merial Clark our Treasurer who will step down at the end of the year, Merial's dedication to good governance and transparency has resulted in a positive financial position this year. Thank you for your guidance and care, you leave a culture of sound financial management and much to be proud of.

This year the centre's annual signature Art Show event saw record entries and visitors. The Art Show was born from the community to provide an important creative outlet for our creative community. The show would not be possible without the tireless dedication of Heather Duggan, Governance Committee and long-standing Art Show committee member.



Heather's enthusiasm and relentless pursuit for a platform for artists to exhibit has seen the Art Show become one of this city's most loved annual events. As Heather steps down from her duties on the Governance Committee at the end of the year, we thank her for her exemplary commitment over the years to create an important grass roots pathway for our creative talent.

Finally, it is with humility and gratitude that I acknowledge all our volunteers who support the centre whether it be from behind the phone, the desk, at Playgroup, the Community Lunch, Garden Group, Photography Group, Knitters, Crochet lovers, Tai Chi leaders, basketballers, badminton leaders, Chatty Cafe buddies and our strategic Governance Members; it is your contributions, small and large that make Noble Park Community Centre a destination of choice. For this I thank you and look forward to all that 2023/24 brings.

Grissel Walmaggia

OUR PROGRAMS

In 2022/23 Noble Park Community Centre Programs were again a great success with participation numbers in all programs increasing throughout the year.

In part, the marketing and promotion campaign assisted to draw new participants. In January 2023, four days were spent at Waverley Gardens Shopping Centre promoting the programs at Noble Park Community Centre. This initiative was a great success with increased numbers of people joining our classes; most notably our drawing and yoga classes which quickly filled.

Our social media, word of mouth and walk-ins continued to be impactful, improving the profile of the centre and attracting new participants while providing existing participants with the confidence to try new activities.



Gentle Exercises was one of the most popular programs with 30 to 40 people attending each week. Robyn is an amazing instructor who really understands individual needs.

Drop in Basketball was a very active group during the year. It has a very enthusiastic coach in Nebil, this program is supported by Reclink and engages with young men every Monday evening.

Yoga Tuesday and Thursday

Le is our dedicated Tuesday instructor that has her regular participants and is very welcoming to all casual participants. Her class thrives with her friendly nature. Le also helps set up the tables and chairs for our Community Lunch.

Thursday class has had some rotation of instructors that effected participation. Archana is our wonderful new ongoing instructor that started in May and is building up numbers with great feedback. We had over 50 new participants come along to yoga this year.

"Your low-cost yoga makes it very accessible to everyone".

Badminton has been very popular with numbers doubling in 2022/23. The increase is due to the enthusiastic and welcoming group led by Raymond. He is a fantastic volunteer organising and registering participants, with up to 20 people attending per term.

Ramblers Walking Group is one of our longest running groups that has more than 60 members. John leads the group with the support of other volunteers including Carmel and Judy. This year the group increased their membership fee to an annual \$10 and coordinated monthly lunch gatherings.

Social Knitting Group. This group consistently attracted 15 people every week. The dedicated group made jumpers, beanies, and scarfs, throughout the year and sold their hard work at stalls at the Art Show, Garden Swap days and playgroup. The cabinet display was another great way of showcasing their hard work and prompted the sale of items. The money they made was invested in more wool for the group to do it all again.

Crochet was introduced as a new program in March 2023. It was an instant hit with the community who had been requesting this program. With 7 regular participants every week, Angelique our Casual Craft volunteer stepped in to lead this new program. She led both classes with enthusiasm providing innovative themes for every class.



Garden Club meets every Friday rain or shine, their love for our community garden is easily seen by their happy faces and their encouragement and wealth of knowledge shared with any new attendees. We had a few gardening workshops that brought different people through our garden.

Tai Chi took a while to get back into it from the Covid break. However, Judy our instructor was wonderful demonstrating and helping new people join the group and creating new ways of running the session by using video instructions.



Playgroup. As the youngest members of our Community Centre, we had over 70 new families visit the playgroup during the year. Celine our Playgroup tutor has done an amazing job of welcoming new families and making sure they have a wonderful experience at the Playgroup.

Casual Craft has been a fabulous program that started last year. It was led by one of our more enthusiastic participants Angelique, transitioning from participant to leader. The crafters did various crafts from embroidery, bath salts, painting flowerpots and card making, Christmas craft was a great hit as well.

"This place is always buzzing"



OUR WORKSHOPS

Home Grown Swap Days

The 1st of every month we had a home grown swap day where people from the community swap what they have grown at home with others.

Photography Workshop ran every Friday by Frank and supported by Valid Inc, the group had up to 6 participants that enjoyed taking photos led by Frank's experience they turn their photos into works of art.

Recycle Art Workshop was run in the school holidays and was supported by CGD with Children making artistic creations out of recycled products., we had 35 people register for the event.



Compost Rocket Workshop was run in the school holidays and was supported by council with children making a composting rocket. We had 24 people register for the event.



Garden to plate how to cook Vegetarian Workshop Julia our Yoga replacement teacher ran an amazing cooking class with children showing and picking ingredients from our garden and cooking them into a Vegan Sheppard pie and a Rhubarb Pie. Everyone enjoyed it.

Bunnings Workshops Bunning ran some workshops and Spring, Autumn and winter plating information day and a Composting workshop all very successful and well attended. Our winter planting information session had over 45 attend.

"The Garden makes me so Happy."

OUR DRAWING CLASSES

Drawing Classes Anthony has once again done a wonderful job with our Drawing Classes. His experience and technique are unique. The Children's classes in each term were full and we needed to create a waiting list due to demand. There was strong interest in Anthony's class with lots of enquiries coming from word of mouth.

Adult Drawing Classes. Anthony's adult classes were merged for one term after Wednesday nights became as popular as Thursday. The classes work on the level that that student is at all starting on level 1, so this makes the classes enjoyable for all.



All Abilities Art and Craft. On Fridays Toshi has up to 8 Students in Building 2 creating some wonderful art pieces. Most students have carers, so the room is full of mostly concentration and music. Such a wonderful program for our center.

Monday Art and Craft Toshi's Art and Craft class has been very popular since it started. With children ages from 6 - 8 the Meeting room has been a fantastic spot for them to work and concentrate. There is 8 in Toshi's Art class with lots of interest and a waiting list. Toshi uses materials from Recycled Art Supplies.

Elise Logan



The NPCC Art Show has a long-standing legacy within the community as a non-profit event that unites groups who have an interest in celebrating art, and diversity. The show offers the local community a unique opportunity to display their work in a relaxed and professional setting where many artists may be first time exhibitors.

This year we supported artists through a range of prizes, thanks to our Sponsors, (list all Sponsors). A key feature of the show includes the sale of artwork without taking a commission and many prizes that recognise the overwhelming talent of our local community.

In its 17th year, the 2022 event was another remarkable success. With more than 900 visitors to the exhibition over a first time three day long weekend event.

The show hosted a record 230 junior and adult artists displaying over 580 artworks, making it the largest show the Centre has hosted. This year were joined by five local primary and secondary schools presenting over 400 works of art alone.

The Art show continues to grow in strength underpinned by the generous support of our sponsors and volunteers.

We are very grateful for the tireless effort of everyone that contributed to making the Art Show a success this year and look forward to hosting another much loved show in 2023.





With so many talented artists involved Judge Oz Malik had an incredibly tough time choosing this year's prize winners.

The skill, expertise and creativity on show was outstanding across the board but ultimately the First Prize Open honour was awarded to Adrian Olguin's piece, Imminent Eviction.

Adrian Olguin has been involved in the show for many years as an entrant, but this was his first award. He grew up in the area and remains a resident of the City of Greater Dandenong.

Adrian often works with oils but doesn't mind branching out into other mediums such a print making and sculpture. He loves the surrealist movement and is heavily influenced by artists like Dorothea Tanning, Magritte and Dali.

His advice for emerging artists would be "Express yourself and enjoy the journey. Work on your craft and don't be afraid to show your work. Your time is now so put paint to paper and create your magic."



Shelly Kemp



OUR FACILITIES & HIRERS

- Ace Collective
- Afri-Aus Care Inc.
- APM Employment Services
- Australian Labour Party
- Australian Multicultural Services
- Australian Chollo Community
- Basketbol At Kulturang Pinas Inc
- Bayside Strata
- Beata Homecare Pty Ltd
- Brookside Investigations
- CaredSquared Connect
- Chanh Dao Buddhist Youth Association Inc
- City of Greater Dandenong
- Clayton Cook Island SDA Church
- Common Equity Housing
- Department of Families Fairness & Housing
- Dental Hygienists Association of Australia
- Divine Restoration Church
- Elite Volleyball Academy
- Employease
- Enliven
- Expressive Art Therapy
- Extended Families Australia
- Gabriel Nitura Basketball
- Greater Dandenong Youth Services
- HammondCare
- Helping Hoops Inc
- Hindu Swayamsevak Sangh
- Imam Hussain Association of Victoria Inc
- Intergrated Yoga
- Istrian Social Club Ucka Inc
- Italian Elderly Citizens Club Noble Park Inc
- Japan Karate Association - Noble Park
- Jean's Asian Cooking
- Jump Start Aerobics
- Keyzpark Calisthenics Club Inc
- Knox Waverly Calisthenics
- Leap Forward Therapy Services
- Mandolin Music Group
- Methodist Church of Fiji in Australia Inc
- Mushroom Group
- Mustard Seed Chapel
- National Spiritual Assembly of the Bahai's of Australia
- Noble Park Tennis Club
- Oromo Community
- Reclink
- Rotary Club of Peninsula 2.0
- Servants Reaching Out
- Skill Invest
- South East Community Links
- South East Volunteers
- Springvale Neighbourhood House Inc
- Stirling Institute of Australia
- Sudanese Arabic Language School
- Sudanese Islamic Community
- The Australian Sudanese Families Association
- The Bridge Inc
- U3A Dandenong
- Valid Inc
- Victorian Electoral Commission
- Voice at the Table
- Xinjiang Chinese Association of Australia Inc
- Your Day Support Services

OUR FACILITIES & HIRERS



47%

Increase in usage from 2021-2022

96

Groups & Individuals hired our facilities

Average
167

hours used per week*

Top **5**

- | | |
|---|---------|
| 1. Springvale Neighbourhood House Inc | 871 hrs |
| 2. Keyzpark Calisthenics Club Inc | 717 hrs |
| 3. Italian Elderly Citizens Club Noble Park Inc | 356 hrs |
| 4. Istrian Social Club Ucka Inc | 345 hrs |
| 5. Afri-Aus Care Inc. | 342 hrs |



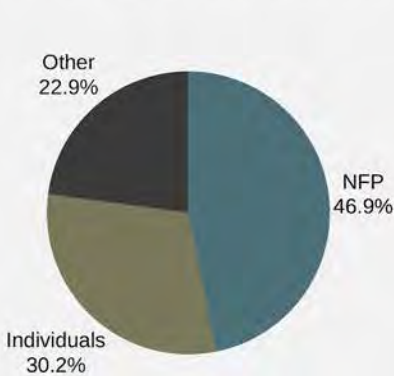
1500

Average # people attend the centre/week

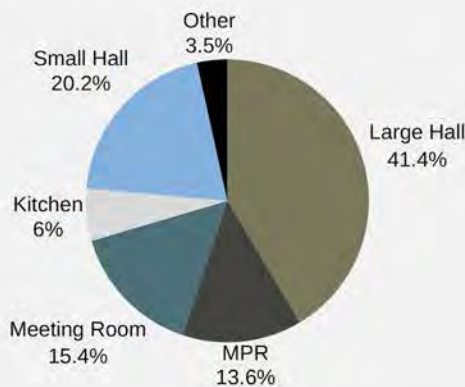


7863

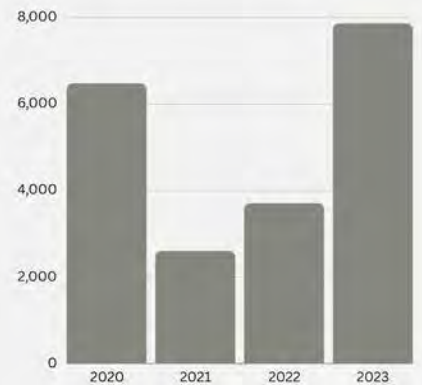
hours used per year



CENTRE USE BY ENTITY



CENTRE USE BY ROOM



USAGE HOURS 2020-2023

OUR ACKNOWLEDGEMENTS & PARTNERSHIPS

Thank you to our funding bodies, community members, groups, participants, local businesses & organisations who have had a part in shaping our Centre this year. A special thank you to the following groups, individuals and organisations that have enriched and supported our Centre in some way, your contribution is greatly appreciated.

- Adult Community & Further Education
- Afri Aus Care
- Bunnings - Springvale
- City of Greater Dandenong
- Club Noble
- Commonwealth Bank - Noble Park
- Community Connections Network - Greater Dandenong
- Community House Network Southern Region
- Department of Families, Fairness & Housing
- Department of Social Services
- Department of Jobs, Precincts & Regions
- Each Australia
- Enliven
- EnviroCom Australia
- Emerson School
- Estia Health
- Isobel Hamill
- Jobs Victoria
- Lee Tarlamis OAM
- Neighbourhood Houses Victoria
- Noble Park Public Hall Trust
- Noble Park Revitalisation Board
- Ray White Noble Park
- Reaching Out Because We Can
- Reclink Australia (South East)
- Rotary Club of Berwick
- Roz AM and Terry Blades
- RSL - Noble Park
- Sandown Greyhounds Racing Club
- Servants of the Two Hearts
- Spring Parks Primary School
- Springvale Community Hub
- Springvale Neighbourhood House
- The Band Booth
- The Bridge
- Valid
- Wellsprings for Women



"My client loves coming to the Tuesday lunch its his favourite part of the week."



OUR AUDITED FINANCIAL STATEMENTS

Statement of Financial Position

Noble Park Community Centre Inc as at 30 June 2023



ASSETS	30 JUN 2023	30 JUN 2022
Current Assets		
Cash and Cash Equivalents	212,258	257,907
Other Current Assets		
Accounts Receivables	11,099	16,382
Total Other Current Assets	11,099	16,382
Total Current Assets	223,357	274,288
Non Current Assets		
Property, Plant and Equipment	4,359	14,132
Total Non Current Assets	4,359	14,132
TOTAL ASSETS	227,716	288,420
LIABILITIES		
Current Liabilities		
Trade and Other Payables	15,796	21,969
Employee Entitlements	5,641	26,209
Unspent Grant Income	-	43,818
Total Current Liabilities	21,437	91,996
Non Current Liabilities		
Annual Leave Provision	4,270	11,115
Bonds	1,100	6,598
Long Service Leave Provision	26,370	20,696
Total Non Current Liabilities	31,740	38,409
TOTAL LIABILITIES	53,177	130,405
NET ASSETS	174,539	158,015
EQUITY		
Current Year Surplus (Deficit)	16,525	(32,742)
Retained Earnings	158,015	190,757
Total Equity	174,539	158,015

Statement of Profit or Loss and Other Comprehensive Income



Noble Park Community Centre Inc for the year ended 30 June 2023

INCOME	2023	2022
ACFE Program Funding	-	15,000
Bank Interest	1,451	53
CoGD Community Project Partnership Grants	75,000	65,875
CoGD other grant	-	3,000
Covid-19 Government Funding	-	50,400
Donations	791	331
Art Show - Entry Fees	1,523	1,468
Function Hire	13,794	17,746
Fundraising	631	1,036
Grants Other	47,000	11,364
Membership Fees - NPCC	2	-
DFFH recurrent	93,718	89,596
Other Income	8,417	54
Program & Activity Fees	39,351	24,570
Partnership Projects	-	47,177
Room Hire	109,706	44,500
Art Show - Sponsorship	6,364	4,209
Art Show Sales	6,010	3,679
Total Income	403,758	380,058

EXPENDITURE	2023	2022
Depreciation	10,042	10,076
ACFE Program	-	6,333
Advertising & Promotion	164	9,891
Audit Fees	3,750	3,800
Bad Debts	17	-
Bank (Stripe Fees)	605	215
Bank Fees	1,003	750
Centre Consumables	2,718	4,252
Cleaning Contractor	31,715	22,365
IT Expenses	4,012	5,060
Consultants	900	2,000
Electricity	12,680	10,365
Equipment Purchase	4,326	2,691
Event Costs, Catering & Materials	11,172	5,597
Fundraising Expenses	628	870
Gas	988	764
Insurance	2,140	1,299
Memberships & Subscriptions	1,997	1,278
Photocopier Lease & Maintenance	1,642	1,642
Portable Long Service Leave Authority	3,374	2,246
Postage & Courier Expenses	192	638
Printing	1,689	2,562
Program & Activity materials	7,350	12,875
Property Consumables Repairs & Maintenance	4,553	6,019
Salaries & Wages - Contractors	2,232	15,388
Salaries & Wages - Annual Leave	(6,845)	6,494
Salaries & Wages - Long Service Leave	5,674	4,690
Salaries & Wages - Recruitment Expenses	689	395
Salaries & Wages - Teachers & Tutors	25,635	17,033
Salaries & Wages Workers Compensation/Workcover	2,336	2,511
Salaries and Wages	204,507	207,880
Security	800	290
Staff Training & Development	1,307	176
Stationery	808	828
Sundry/Miscellaneous Expenses	1,419	3,277
Superannuation	22,633	22,592
Telephone & Internet	4,694	5,334
Volunteer & Committee Costs	330	227
Website & Social Media	1,403	2,071
Workshops	3,129	4,029
Art Sales	5,614	3,505
CoGD NPCC Rent	304	283
Art Prizes	2,909	2,209
Total Expenditure	387,233	412,800
CURRENT YEAR SURPLUS/(DEFICIT) BEFORE ADJUSTMENTS	16,525	(32,742)
NET CURRENT YEAR SURPLUS AFTER ADJUSTMENTS	16,525	(32,742)



NOBLE PARK COMMUNITY CENTRE





NOBLE PARK COMMUNITY CENTRE INC

Memorial Drive, Noble Park, VIC 3174 | 03 9547 5801

info@nobleparkcc.org.au

www.nobleparkcommunitycentre.org.au

ABN: 91 456 978 047

